

**ROSELABS FINANCE LIMITED**  
CIN - L6720GJ1995PLC024070

Regd. Office : 416, Anand Mangal Complex, B/H, Omkar House, C.G. Road, Navrangpura, Ahmedabad - 380009  
Tel: +91.22.23024400 Fax: +91.22.23024550  
Website: www.roselabsfinance.in E-mail: roselabsfinance@lodhigroup.com

**Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June, 2015**

PART I	Particulars	For the Quarter ended				For the Year ended
		30th June, 2015 Unaudited	31st March, 2015 Audited Refer Note No. 2	30th June, 2014 Unaudited	31st March, 2015 Audited Refer Note No. 2	₹ In Lakhs
1	<b>Income from Operations</b> (a) Net sales / Income from operations (b) Profit/(Loss) on Equity / Currency Derivatives	452.93 98.22	1,232.34 (85.26)	115.00 98.22	2,428.41 (1,073.57)	1,354.84
2	<b>Total Income from Operations (Net)</b>	551.15	1,147.08	213.22		
2	<b>Expenses</b> (a) Cost of Materials Consumed (b) Purchase of Stock-in-Trade (c) Changes in Inventories of finished goods, WIP and Stock in Trade (d) Employee Benefits Expense (e) Depreciation and Amortisation Expense (f) Other Expenses	- 88.17 320.69 26.31 - 4.57	400.00 (379.35) 62.68 1.11 8.55	- 36.37 696.50 - 0.17 11.10	- 786.82 83.82 65.30 1.61 22.92	-
	<b>Total Expenses</b>	439.74	92.99	744.14	960.47	394.38
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	111.41	1,054.09	(530.92)		1.13
4	Other Income	0.41	1.13	0.00		
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	111.82	1,055.22	(530.92)		395.51
6	Finance Cost	78.86	82.39	83.51		346.39
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	32.96	972.83	(614.43)		49.12
8	Exceptional Items	-	-	-		-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	32.96	972.83	(614.43)		49.12
10	Tax Expenses (Net)	-	-	-		-
11	<b>Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	32.96	972.83	(614.43)		49.12
12	Extraordinary Items (Net of Tax Expenses)	-	-	-		-
13	<b>Net Profit/(Loss) for the Period / year (11-12)</b>	32.96	972.83	(614.43)		49.12
14	<b>Paid - up Equity Share Capital</b> (face value of Rs.10/- each)	1,000.00	1,000.00	1,000.00		1,000.00
15	<b>Reserves excluding Revaluation Reserve</b> (as per Balance sheet of the previous accounting year)	-	-	-		(947.71)
16	<b>Earnings Per Share</b> (before and After Extra ordinary Items) (of Rs.10/- each) (Not Annualised): (a) Basic (b) Diluted	0.33 0.33	9.73 9.73	(6.14) (6.14)	0.49 0.49	





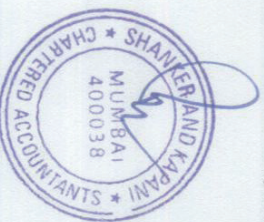
**PART II**  
**Select Information for the Quarter Ended 30th June, 2015**

Particulars	₹ In Lakhs			
	30th June, 2015	For the Quarter ended 31st March, 2015	30th June, 2014	For the Year ended 31st March, 2015
<b>A PARTICULARS OF SHAREHOLDING</b>				
1 Public Share Holding				
- No. of shares	2,575,330	2,575,330	2,575,330	2,575,330
- Percentage of Shareholding	25.75	25.75	25.75	25.75
2 Promoters and Promoter Group Shareholding				
a) Pledge / Encumbered				
- No. of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
- Percentage of share (as a % of the total share capital of the Company)	NA	NA	NA	NA
b) Non encumbered shares				
- No. of shares	7,424,670	7,424,670	7,424,670	7,424,670
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of share (as a % of the total share capital of the Company)	74.25	74.25	74.25	74.25
<b>B INVESTORS COMPLAINTS</b>				
Pending at the beginning of the Quarter				
Received during the Quarter	NIL			
Disposed of during the Quarter	NIL			
Remaining unresolved at the end of the Quarter	NIL			

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2015. The Statutory Auditors of the Company have conducted a Limited Review of the same.
- The figures for the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of full financial year ended 31st March, 2015 and the published unaudited year to date figures up to the third quarter ending 31st December, 2014.
- The Previous year/ periods' figures have been regrouped / recast wherever necessary to conform to current years / periods presentation.

Place : Mumbai  
 Date : 13th August, 2015



For ROSELABS FINANCE LIMITED

*Nilesh Rawat*

Nilesh Rawat  
 Managing Director  
 DIN - 06705140





**ROSELABS FINANCE LIMITED**

CIN - L67120GJ1995PLC024070

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**Unaudited Financial Results for the Quarter Ended 30th, June, 2015**  
**Segment wise Revenue, Results and Capital Employed**

(₹ in Lakhs)

Particulars	For the Quarter ended				For the Year ended
	30th June, 2015 Unaudited	31st March, 2015 Audited Refer Note No. 2	30th June, 2014 Unaudited	31st March, 2015 Audited	
<b>1 Segment Revenue</b>					
(a) Trading in Securities and Profit / Loss on Equity / Currency	525.37	(82.09)	170.61	(5.70)	
(b) Derivatives	25.78	29.17	42.61	160.54	
(c) Financing Activity	-	1,200.00	-	1,200.00	
(d) Advisory Service	-	-	-	-	
(e) Unallocated	-	-	-	-	
<b>Net sales/Income From Operations</b>	<b>551.15</b>	<b>1,147.08</b>	<b>213.22</b>	<b>1,354.84</b>	
<b>2 Segment Results</b>					
(a) Trading in Securities	116.51	(102.74)	(562.26)	(876.34)	
(b) Financing Activity	0.41	4.68	(3.88)	12.36	
(c) Advisory Service	-	1,200.00	-	1,200.00	
(d) Unallocated	-	-	-	-	
<b>Total</b>	<b>116.92</b>	<b>1,101.94</b>	<b>(566.14)</b>	<b>336.02</b>	
<b>Less:-</b>					
(a) Interest	(53.33)	(57.95)	(37.36)	(197.79)	
(b) Other Unallocable Expenditure net off	(30.88)	(71.88)	(10.93)	(89.84)	
(c) Unallocable Income	0.25	0.72	-	0.73	
<b>Profit / (Loss) Before Tax</b>	<b>32.96</b>	<b>972.83</b>	<b>(614.43)</b>	<b>49.12</b>	
<b>3 Capital Employed</b>					
<b>(Segment assets - Segment Liabilities)</b>					
(a) Trading in Securities	475.20	838.65	848.79	838.65	
(b) Financing Activity	6.79	5.78	8.75	5.78	
(c) Advisory Service	1,200.00	1,200.00	-	1,200.00	
(d) Unallocated	159.49	131.96	317.36	131.96	
<b>Total</b>	<b>1,841.48</b>	<b>2,176.39</b>	<b>1,174.90</b>	<b>2,176.39</b>	

For ROSELABS FINANCE LIMITED



 Nitesh Rawat  
 Managing Director  
 DIN - 06705140

 Place : Mumbai  
 Date : 13th August, 2015
